

Table 2b: Discounted Eastleigh Housing Trajectory Summary by Year (excludes new allocations)																										
	20011/12	20012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	Total
Completions	402	275	394	145	458	607	1,210	1,225	1,052	691	589	617	707	953	810	901	811	711	496	486	416	416	421	436	419	15,648
<i>Commitment</i>						557	1,054	983	586	313	260	260	260	189	80	120	140	70							5	4,877
<i>Resolutions</i>							106	192	344	230	217	185	265	350	290	255	145	105								2,684
<i>Other allocations</i>									22	48	12	72	82	106	132	132	132	142	102	92	22	22	27	42	16	1,203
<i>Small Site</i>						50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	1,000
<i>Windfalls</i>																86	86	86	86	86	86	86	86	86	86	860
<i>SGO</i>									50	50	50	50	50	258	258	258	258	258	258	258	258	258	258	258	258	3,350
Cumulative	402	677	1,071	1,216	1,674	2,281	3,491	4,716	5,768	6,459	7,048	7,665	8,372	9,325	10,135	11,036	11,847	12,558	13,054	13,540	13,956	14,372	14,793	15,229	15,648	15,648
Requirement	15,848	15,573	15,179	15,034	14,576	13,969	12,759	11,534	10,482	9,791	9,202	8,585	7,878	6,925	6,115	5,214	4,403	3,692	3,196	2,710	2,294	1,878	1,457	1,021	602	13,974

16250

Note: This takes the previous trajectory by year and applies the percentage discounts to individual years for the commitment, resolution and other allocations components.

Commitment -20 per year

Resolutions -25 per year

Other allocations -18 per year

Numbers do not tally precisely with other summary trajectory due to rounding